

## Provision of Viability Consultancy Advice to the Planning Service – Appendix One

	Bournemouth		Brighton & Hove		Bristol		Portsmouth		Southampton		Southend	
Advisor	DVS		DVS		Approved List		Approved List		DVS		DVS	
THRESHOLD/AUTHORITY	Dwellings	% Affordable Target	Dwellings	% Affordable Target	Dwellings	% Affordable Target	Dwellings	% Affordable Target	Dwellings	% Affordable Target	Dwellings	% Affordable Target
Lowest Band	3+	40%	5 - 9	20%			8 - 10	20%	5 - 14	20%	10 - 24	8%
Intermediate Band			10 - 14	30%			11 - 14	25%			25 - 49	20%
Top Band			15 +	40%	15+	30%	15 +	30%	15 +	35%	50 +	30%
5 Year Actual Performance		4.6%		23.3%		14.1%		38.9%		34.4%		17.9%
TENURE	Rent	Intermediate Products	Rent	Intermediate Products	Rent	Intermediate Products	Rent	Intermediate Products	Rent	Intermediate Products	Rent	Intermediate Products
Percentage Split	70%	30%	55%	45%	77%	23%	70%	30%	65%	35%	60%	40%

COUNCIL / COMPLETIONS & PERCENTAGE ACHIEVED	2012/1	2013/1	2014/1	2015/1	2017/201	Five Year Total
<b>Bournemouth</b>						
Total dwellings completed	639	394	964	730	581	3308
Total affordable units completed	13	22	86	26	5	152
% affordable units completed	2.0%	5.6%	8.9%	3.6%	0.9%	4.6%
<b>Bristol</b>						
Total dwellings completed	878	1287	1454	1539	1994	7152
Total affordable units completed	290	102	240	180	199	1011
% affordable units completed	33.0%	7.9%	16.5%	11.7%	10.0%	14.1%
<b>Portsmouth</b>						
Total dwellings completed	379	236	419	413	393	1840
Total affordable units completed	121	123	190	154	127	715
% affordable units completed	32.0%	52.0%	45.3%	37.3%	32.3%	38.9%
<b>Southampton</b>						
Total dwellings completed	455	490	1312	1046	230	3533
Total affordable units completed	118	295	415	191	195	1214
% affordable units completed	25.9%	60.2%	31.6%	18.3%	84.8%	34.4%
<b>Southend on Sea</b>						
Total dwellings completed	254	204	322	222	480	1482
Total affordable units completed	39	55	76	0	95	265
% affordable units completed	15.4%	27.0%	23.6%	0.0%	19.8%	17.9%
<b>TOTAL SAMPLE AUTHORITY PERFORMANCE</b>						
Total dwellings completed	2605	2611	4471	3950	3678	17315
Total affordable units completed	581	597	1007	551	621	3357
% affordable units completed	22.3%	22.9%	22.5%	13.9%	16.9%	19.4%
<b>Brighton &amp; Hove</b>						
Total dwellings completed	374	436	581	687	339	2417
Total affordable units completed	113	163	132	99	56	563
% affordable units completed	30.2%	37.4%	22.7%	14.4%	16.5%	23.3%

